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**Argyll and Bute Community Planning  
Partnership**



**Economy Theme Group  
Scorecard  
29<sup>th</sup> February 2012**

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**Performance Management**

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**Summary**

Screenshots of the current suite of Economy Scorecards are attached.

**Recommendation**

It is recommended that the Economy Theme Group reviews the performance scorecards at this meeting.

For further information, please contact:

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Argyll and Bute Council

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**Economy Thematic Scorecard** FQ3 11/12

Partnership Success Measures	Target	Actual	Status	Trend
Growth in the number of business start ups supported	103	127		
Number of Events/Meet Business Advisor Achieved	60	65		
Economy Thematic proposed measures				

Economic Indicators	Target	Actual	Status	Trend
(Unemployment charts Scorecard)				
(Economic Activity Scorecard)				
Link to economic impact data				

Economic Development Action Plans	Status	Trend
EDAP 2011	<b>EDAP Scorecard</b>	
Maintain planned rate of delivery of the EDAP	Target% Actual%	
	59 % 60 %	
Renewable Energy Action Plan		
Maintain the planned rate of delivery of the REAP	Target% Actual%	
	43 % 43 %	

National Outcomes (SOA)	Date of latest data	# of measures	# on track	Status	Trend
01 We live in a Scotland, attractive for business	FQ3 11/12	3	1		
02 Economic potential, better employment opportunities	FQ2 11/12	9	6		
03 We are better educated and skilled	FQ4 09/10	1	0		



**EDAP 2011 Plan & Scorecard** FQ3 11/12  
 Scorecard approved by **Ishabel Bremner**



**EDAP Scorecard Theme - Competitive A&B** **A** ⇒

Business Gateway	<b>G</b> ⇒	<b>G</b> ↑	<b>G</b> ↑		
Startup and Growth	<b>R</b> ⇒	<b>R</b> ↑	<b>G</b> ↑	<b>R</b> ⇒	<b>R</b> ↑
CHORD	<b>G</b> ⇒	<b>G</b> ⇒		<b>G</b> ⇒	<b>G</b> ⇒
Rural & Islands	<b>G</b> ⇒		<b>G</b> ↑	<b>G</b> ↑	
Dunstaffnage					
Renewable Energy					
Tourism, Food & Drink, Forestry	<b>G</b> ↑	<b>G</b> ↑		<b>G</b>	

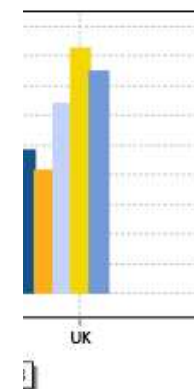
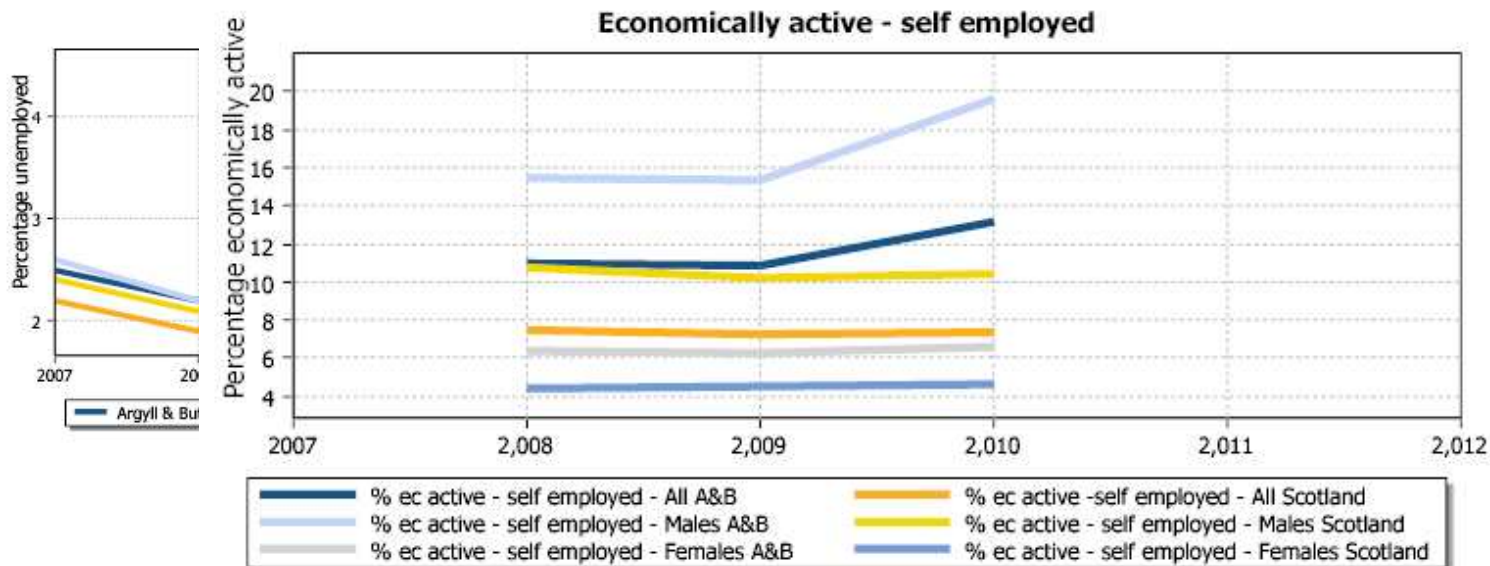
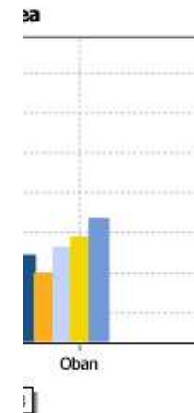
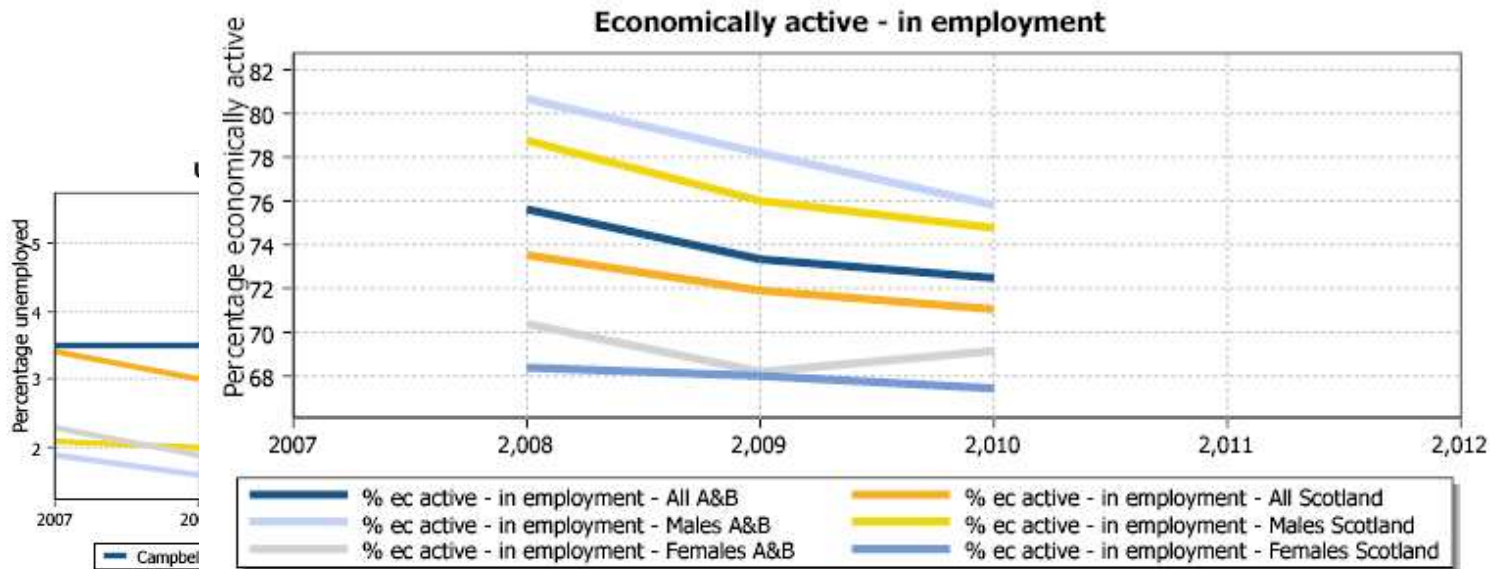
**EDAP Scorecard Theme - Connected A&B** **G** ⇒

Transport Infrastructure		
Road Safety	<b>G</b> ⇒	<b>G</b> ⇒

**EDAP Scorecard Theme - Collaborative A&B** **G** ⇒

SRDP	<b>G</b> ⇒	<b>G</b> ↑
European Policies & Funding		
Employability & Skill Development	<b>G</b> ⇒	<b>G</b> ⇒
Profile	<b>G</b> ⇒	<b>G</b> ↑
Social Enterprise		

EDAP Scorecard Risks TO BE AMENDED	<b>H</b> =	<b>M</b> =	<b>L</b> =
Risk - % exposure	FQ2 11/12 34 %	FQ3 11/12	



[Link to figures](#)